

The salient features of the Public Sector Development Programme 2011-12

- The size of Federal Public Sector Development Programme (PSDP) for 2011-12 is Rs. 300 billion. While for Other Development Expenditure an amount of Rs.97 billion has been allocated. The PSDP shows an increase of 53% over the revised estimates 2010-11.
- The provincial PSDP for 2011-12 has been approved at Rs.430 billion against revised estimates of Rs.266 billion.
- An amount of Rs.10 billion has been allocated to ERRA in the PSDP 2011-12.
- Within the resource available, allocations have been made to maximize economic impact of the development programme and to achieve core objective of growth reducing poverty and to ensure balanced development.
- The proposed federal development programme places an equal emphasis on physical infrastructure sector (55%) and social sector (44%).
- Water sector has been allocated Rs.36 billion i.e. 12% of total federal PSDP. Raising of Mangla Dam including resettlement Satpara Multipurpose Dam, Gomal Zam Dam, Kachi Canal, Raini Canal and other water sector projects have been provided appropriate funds.
- To overcome energy shortage, investment would be made for power generation, distribution and conservation by the government in WAPDA during 2011-12 at Rs.115 billion which include Rs.32.5 billion through budget. This will help in reducing power shortage in the country.
- For Basha Diamer Dam, Rs.18 billion has been allocated from budget while WAPDA will arrange Rs.2.5 billion from the market. In addition, Neelum Jhelum Hydro Power Project, Gudu Steam Power Project and Combined Cycle Power Plant at Chechoki Malian are being implemented by WAPDA.
- In addition to hydel projects, nuclear sources would also be used for power generation. An amount of Rs.22 billion has been allocated to Pakistan Atomic Energy Commission.

- Transport and Communication Sector has been allocated Rs.55 billion. NHA has been allocated Rs.40 billion and Rs.15 billion has been allocated to Railways. This would ensure economic integration and balance regional development.
- Health sector will be devolved to the provinces by June, 2011, however, to implement CCI decision, Rs.15 billion has been proposed to finance different vertical health programmes.
- HEC and Population Welfare Programme will also be financed by federal government with an allocation of Rs.14 billion and Rs.4 billion respectively.
- Allocation for Special Areas (AJK, GB and FATA) is at Rs.28 billion with a view to accelerate development activities in less developed areas.
- Allocation for special programmes (People Works Programme-I and People Works Programme-II) an allocation of Rs.33 billion has been made.