

Salient features of Budget 2011-12

- The total outlay of budget 2011-12 is Rs 2767 billion. This size is 14.2% higher than the size of budget estimates 2010-11.
- The resource availability during 2011-12 has been estimated at Rs 2463 billion against Rs 2256 billion in the budget estimates of 2010-11.
- Net revenue receipts for 2011-12 have been estimated at Rs 1529 billion indicating an increase of 11% over the budget estimates of 2010-11.
- The provincial share in federal revenue receipts is estimated at Rs 1203 billion during 2011-12 which is 16.4% higher than the budget estimates for 2010-11.
- The capital receipts (net) for 2011-12 have been estimated at Rs 396 billion against the budget estimates of Rs 325 billion in 2010-11.
- The external receipts in 2011-12 are estimated at Rs 414 billion.
- The overall expenditure during 2011-12 has been estimated at Rs 2767 billion of which the current expenditure is Rs 2315 billion. Current expenditure shows an increase of less than 1% over the revised estimates of 2010-11, while development expenditure will increase by 64.4% in 2011-12 over the revised estimates of 2010-11.
- The share of current expenditure in total budgetary outlay for 2011-12 is 84% as compared to 90% in revised estimates for 2010-11.
- The expenditure on General Public Services (inclusive of debt servicing transfer payments and superannuation allowance) is estimated at Rs.1660 billion which is 71% of the current expenditure.